

Instrument # 569206

MINIDOKA COUNTY, RUPERT, IDAHO
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**THE CITY OF RUPERT, MINIDOKA COUNTY, IDAHO
ORDINANCE 22-511
ANNUAL APPROPRIATION ORDINANCE**

AN ORDINANCE OF THE CITY OF RUPERT, IDAHO ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023, APPROPRIATING THE SUM OF \$24,571,049 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF RUPERT FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, DIRECTING THE CITY CLERK TO FILE CERTIFIED COPIES OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND IDAHO SECRETARY OF STATE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Rupert, Minidoka County, Idaho:

Section 1: That the sum of \$24,571,049 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Rupert, Minidoka County, Idaho for the fiscal year beginning October 1, 2022.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES

<u>Fund Name</u>	Actual FY 2021	Budgeted FY 2022	Proposed FY 2023
General Fund	\$ 3,618,988.70	\$ 4,795,979	\$ 5,427,971
Animal Control	\$ 107,876.54	\$ 129,908	\$ 129,968
ARPA	\$ -	\$ -	\$ 4,205,461
Bond Account	\$ 225,305.08	\$ 247,903	\$ 245,000
Capital Improvements	\$ 892,350.96	\$ 2,129,000	\$ 2,687,100
Electric	\$ 5,664,315.65	\$ 5,827,985	\$ 6,019,387

Library	\$ 193,958.56	\$ 236,725	\$ 324,583
Meters	\$ -	\$ -	\$ -
Pickleball	\$ -	\$ -	\$ 16,500
Police Grant	\$ 12,885.81	\$ 5,400	\$ 8,286
Sanitation	\$ 637,891.71	\$ 870,714	\$ 872,714
Wastewater	\$ 1,846,603.27	\$ 3,249,767	\$ 3,169,471
Water	\$ 1,317,466.04	\$ 1,406,077	\$ 1,464,608
<i>TOTAL EXPENDITURES</i>	\$14,517,642.32	\$ 18,899,458	\$ 24,571,049

REVENUES

<u>Fund Name</u>	Actual FY 2020	Budgeted FY 2021	Proposed FY 2022
General Fund	\$ 4,480,308.75	\$ 4,795,979	\$ 5,427,971
Animal Control	\$ 103,419.71	\$ 129,908	\$ 129,968
ARPA	\$ -	\$ -	\$ 4,205,461
Bond Account	\$ 239,249.72	\$ 247,903	\$ 245,000
Capital Improvements	\$ 1,158,533.63	\$ 2,129,000	\$ 2,687,100
Electric	\$ 5,633,075.51	\$ 5,827,985	\$ 6,019,387
Library	\$ 227,414.16	\$ 236,725	\$ 324,583
Meters	\$ 14,085.00	\$ -	\$ -
Pickleball	\$ -	\$ -	\$ 16,500
Police Grant	\$ 2,370.56	\$ 5,400	\$ 8,286
Sanitation	\$ 786,746.02	\$ 870,714	\$ 872,714
Wastewater	\$ 3,984,151.19	\$ 3,249,767	\$ 3,169,471
Water	\$ 1,417,290.78	\$ 1,406,077	\$ 1,464,608
<i>TOTAL REVENUES</i>	\$18,046,645.03	\$ 18,899,458	\$ 24,571,049

Section 3: That a general tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2022.

Section 4: That a tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the purposes of operating the DeMary Memorial Library, for the fiscal year beginning October 1, 2022.

Section 5: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 6: The City Clerk of the City of Rupert is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Minidoka County, Idaho, and the Idaho Secretary of State, in accordance with Idaho Code 50-1003 and 63-804.

Section 7: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Times-News, the official newspaper of the City of Rupert.

PASSED AND APPROVED by the Mayor and City Council under suspension of rules by roll call vote of 4 in favor and 0 opposed on this 23th day of August 2022.

BY: 
Michael D. Brown, Mayor

ATTEST:

Bayley Maughan, City Clerk